

Budget Summary

Appendix C

General Fund Budget 2024/25	
	£000s
Committee Budgets	
Community Services and Licensing	5,212
Development Control Committee	285
Environment	7,718
Housing	1,022
Strategy and Resources	8,915
HRA Income	(2,503)
Committee earmarked reserve transfers (net)	(1,746)
Net Committee Budgets	18,903
Corporate Budgets	
Minimum Revenue Provision	1,426
Interest Payable	95
Interest Receivable	(1,861)
Renewable Energy Income	(42)
Drainage Board Levy	196
Total Corporate Budgets	(186)
Council Plan and Priority Items (Listed on Appendix B)	1,204
Net Revenue Budget	19,920